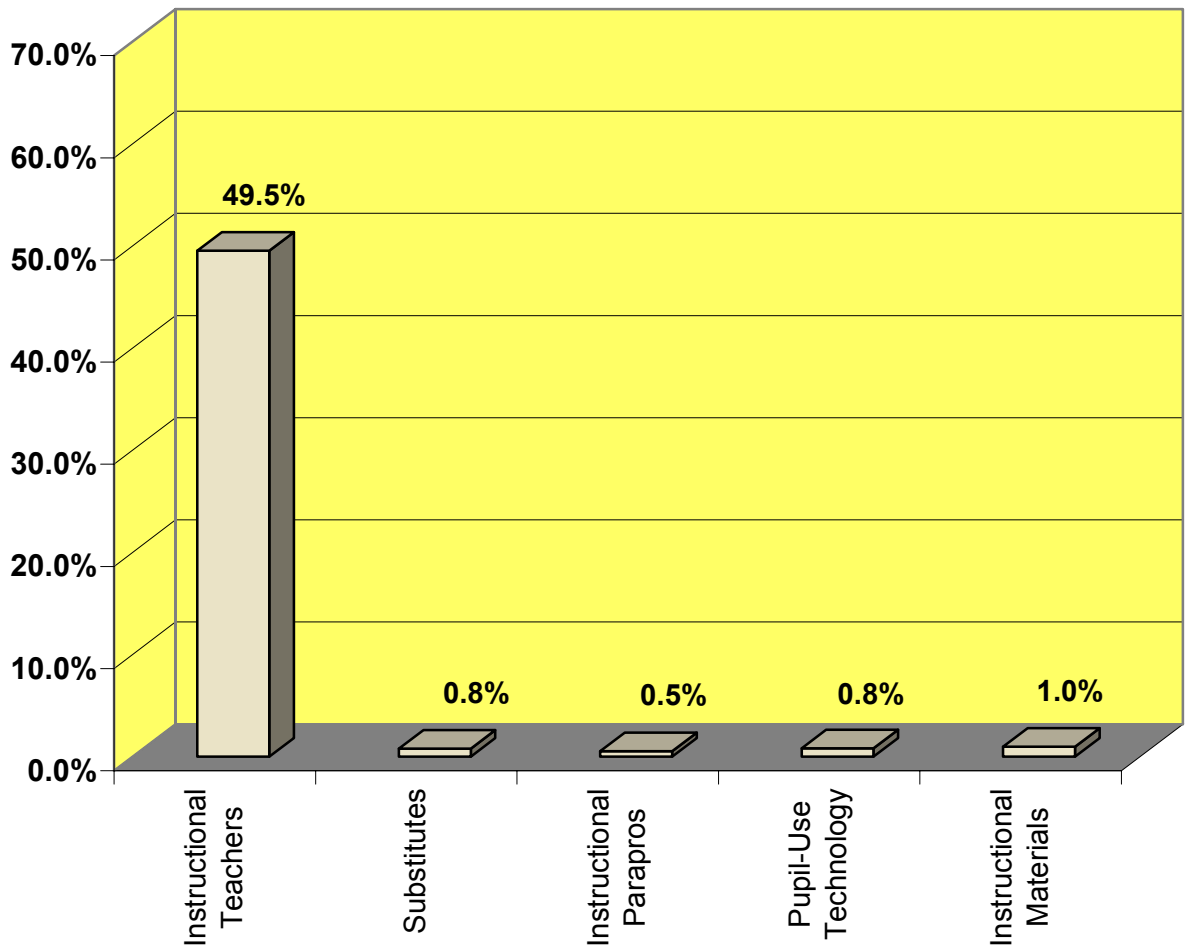


Cumberland School District

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 5,128	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$24,245,924	\$4,728	49.5%
Substitutes	\$383,520	\$75	0.8%
Instructional Paraprofessionals	\$261,032	\$51	0.5%
Pupil-Use Technology	\$400,263	\$78	0.8%
Instructional Materials & Trips	\$482,997	\$94	1.0%
Instruction Expenditures	\$25,773,736	\$5,026	52.6%
Total District Expenditures	\$48,957,739	\$9,547	100.0%